

Building Control split of Chargeable and non-Chargeable costs 2020/21

Total Expenditure 2019/20 £	Expenditure	Chargeable 2020/21 £	Non-Chargeable 2020/21 £	Total Expenditure 2020/21 £
341,118	Employees	249,042	106,732	355,774
14,183	Transport	8,191	3,510	11,701
20,975	Supplies & Services	12,889	5,524	18,413
42,324	Central Support Charges	17,672	7,574	25,246
418,600	TOTAL EXPENDITURE	287,794	123,340	411,134
	Income			
334,547	Building Control Charges	283,805	0	283,805
500	Miscellaneous Income	540	0	540
335,047	TOTAL INCOME	284,345	0	284,345
<u>(83,552)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>(3,449)</u>	<u>(123,340)</u>	<u>(126,790)</u>

Approved:-

Christine Marshall
Section 151 Officer - South Holland District Council