

Building Control split of Chargeable and non-Chargeable costs 2023/24

Total Expenditure 2022/23 £		Chargeable 2023 / 24 £	Non- Chargeable 2023 / 24 £	Total Expenditure 2023 / 24 £
	<u>Expenditure</u>			
412,851	Employees	264,089	113,181	377,270.43
14,240	Transport	8,072	3,459	11,531
43,444	Supplies & Services	23,909	10,247	34,155
61,000	Central Support Charges	40,810	17,490	58,300
<u>531,535</u>	TOTAL EXPENDITURE	<u>336,880</u>	<u>144,377</u>	<u>481,257</u>
	<u>Income</u>			
347,904	Building Control Charges	248,341	0	248,341
27,971	Miscellaneous Income	11,410	0	11,410
<u>375,875</u>	TOTAL INCOME	<u>259,751</u>	<u>0</u>	<u>259,751</u>
<u>(155,660)</u>	SURPLUS/(DEFICIT) FOR THE YEAR	<u>(77,129)</u>	<u>(144,377)</u>	<u>(221,506)</u>

Approved:-

CA Marshall

Christine Marshall
Section 151 Officer - South Holland District Council