Procurement and Contracts Report SHDC

Generated on: 02 August 2024

Code	Title	Contract Description of Service	Contract Start Dato	Contract Boview Date	Contract End Date	Total Contract Value (6)	Estimated Annual Contract Value (£)	Suppler Name (Contracts)	Supplier Type Description		Charity Commission Number	Tender Process Type Description
SHDC001	Community Lottery Scheme	Community Lottery Scheme	26-Nov-22	12-Sep-24	12-Sep-24		Estimated Annual Contract Value (E)	Gatherwell I td	Other	Inecoverable vAI	N/A	Direct Award
SHDC008	Electronic Payments	Electronic Payments Software	01-Feb-24	01-Aug-24	01-Feb-25	£40.000	£20,000	AllPay Limited	Other			Framework Agreement
SHDC013	Leisure centre Management	Leisure Centre Management	01-Peb-24 01-Mar-19	01-Aug-24 01-Nov-24	31-Mar-26		£70,266	Parkwood Leisure Limited	Other			Framework Agreement
	5	5			0.1.002 20		£14.751.87				N/A	FIS
SHDC019	Audio Visual Equipment Installation & Maintenance	Audio vsual equipment installation & maintenance	08-Jun-22	01-Feb-25	07-Jun-25	£44,255.62	14,/51.8/	Insight Direct Ltd	SME		N/A	Framework Agreement
SHDC020	Air Quality Monitoring and Associated Services	To provide servicing, maintenance, data collection/	01-Apr-20	30-Sep-24	31-Mar-25	31,00	£11,000	Ricardo AEA	Other			Request for Quotation
		ratification and site audit for 2 x fixed air quality										
		monitoring units, plus data publishing via the web.										
SHDC021	SHDC DMZ Storage	SHDC DMZ Storage	14-Apr-22	14-Nov-26	14-Apr-27	£22 774	£4 554	Dall	Other		N/A	Invitation to Tender
SHDC021	-	Energy efficiency Project- works	01-Sep-21	01-Jan-25	31-Aug-25	£885.000	£4,334 £221 250	Aaron Services Ltd.	Other			Eramework Agreement
	Energy Efficiency Project- works	5, , ,	0. 20p 2.			£885,000 £58.000	£221,250 £14 500		Other			Request for Quotation
SHDC027	Viability Appraisals	Viability Appraisals	25-Mar-19	04-Jan-24	30-Sep-24	£58,000	£14,500	CP Viability	SME		3	
SHDC029	Outsourced Back Office Services	Outsourced Back Offices Services	28-Jul-10	06-Oct-27	01-Jul-30	60,000,00	3,000,000	Public Sector Partnership Services (PSPS)	Other		J	Joint Venture
SHDC030	Periodic electrical Inspections	Periodic electrical inspection & related works	01-May-22	01-Oct-24	30-Apr-25	£342,000	£114,000	McIntyre Electrical Ltd	SME		N/A	Invitation to Tender
SHDC034	Refuse Sacks	Refuse Sacks	08-Aug-18	08-Mar-24	08-Aug-24	£630,000	£157,456	British Polythene Ltd.	SME			Framework Agreement
SHDC035	Catering Water Boiler Servicing	Catering water boiler servicing	01-Mar-22	06-Oct-24	28-Feb-25	£7,980	£3,990	Cooler Sense Ltd	SME		N/A	Invitation to Tender
SHDC036	Vehicle Tyres and Ancillary Services for Local	Vehicle Tyres and Ancillary Services for Local	31-May-19	01-Jan-24	29-Nov-24	£133,763	£44,588	Vaculug	SME			Invitation to Tender
SHDC037	Authority Fleets. Housing Software Improvement Programme	Authority Fleets. Housing Software Improvement Programme	01-Nov-19	30-Apr-24	31-Oct-24	£124.852	£41.617.33	Northgate Public Services	Other			Framework Agreement
SHDC038	5					·		0	-			5
	Tree Works	Tree works	16-Aug-21	01-Apr-24	15-Jul-24	£120,000	£40,000	Green Scape Tree Safe	SME		N/A	Invitation to Tender
SHDC041	Electricity	Espo Gas &Electricity	02-Jan-19	23-Sep-24	30-Sep-24	£1,800,000	£225,000	Total Gas and Power	Other			Framework Agreement
SHDC042	Public Protection Software System	Public Protection Software System	01-Apr-22	01-Sep-23	31-Mar-25	£46,282.50	£16,830	Idox Software Limited	Other			Framework Agreement
SHDC045	Geographic Information System	Geographic Information System	12-Mar-22	10-Oct-26	11-Mar-27	£51,100	£8,500	Cadline Limited	SME			Request for Quotation
SHDC046	Electrical Materials	Electrical materials contract	01-Dec-20	01-Aug-24	30-Nov-24	£240,000	£80,000	Edmundson Electrical Also trading as EPH Supplies Wholesale Ltd	SME		N/A	Framework Agreement
SHDC047	Water Hygiene services (Legionella)	Water hygiene services (legionella)	01-Apr-22	01-Oct-24	31-Mar-25	£50 784 93	£16.928.31	Also trading as EPH Supplies Wholesale Ltd Lakeside Water & Building Services Itd	SME		N/A	Request for Quotation
SHDC047 SHDC049	Annual fee - eXpress, Signature Verif, Intranet reg	Annual fee - eXpress, Signature Verif, Intranet reg	01-Api-22	01-Oct-24 01-Aug-24	01-Mar-25	£120,001.52	£120,001.52	Civica	Other		N/A	Request for Quotation
0112-048	Annual fee - eXpress, Signature Verif, Intranet reg and ALDM	Annual fee - eXpress, Signature Verif, Intranet reg and ALDM	01-Mar-24	01-Aug-24	01-Mar-25	120,001.02	120,001.02	CIVICA	ound	l '		request for Quotation
SHDC051	Flat Roofing Contract	Flat Roofing Contract	01-Sep-20	31-Aug-24	31-Aug-25	£10,000,000	£2,000,000	Hodgson Sayers	Other		N/A	Invitation to Tender
SHDC053	Employer's Agent for Land Sites within South	Employer's Agent for Land Sites within South	14-Mar-22	10-Dec-24	13-Mar-25	£182,250	£60,750	Focus Consultants 2010 LLP	SME			Invitation to Tender
	Holland District	Holland District					,					
SHDC054	Pitched Roofing Contract	Pitched Roofing Contract	01-Sep-20	30-Aug-24	31-Aug-25	£3,000,000	£600,000	Hodgson Sayers	Other		N/A	Invitation to Tender
SHDC055	Housing Software Support Maintenance	Housing software support and maintenance.	01-Apr-20	31-Jul-24	31-Mar-25	£299,258	£59,851.5	Northgate Public Services (UK)	Other		0	Framework Agreement
SHDC056	Spalding Town Centre Festive Lighting Support	Festive light installation, switch on, dismantle,	20-Oct-19	10-Apr-24	18-Oct-24	£22,656	£7,549	Cozens (UK) Ltd.	SME			Request for Quotation
	Contractor	storage and maintenance.										
SHDC060	Architectural Service for Land Sites within South Holland District.	Architectural Service for Land Sites within South Holland District	14-Mar-22	10-Dec-24	13-Mar-25	£128,500	£42,000	RG+P Limited.	SME		0	
SHDC064	Conveyancing Surveying Services	Conveyancing Surveying Services	01-May-22	01-Oct-24	30-Apr-25	£33.975	£11.325	NPS Property Consultants Ltd	SME		N/A	Request for Quotation
SHDC066	Painting and Repairs	Supply of painting and repairs services.	01-Jul-21	01-Jap-25	30- Jun-25	£500,000	£100.00	Mitie Property Services.	Other			Invitation to Tender
SHDC067	Void Cleaning		13-Feb-22	01-Sep-24	12-Feb-25	£102.000	£34.000	aAFD Service Ltd	SME		N/A	Invitation to Tender
SHDC070	-	Void Cleaning	01-Aug-19	01-30p-24 01-Mar-24	31-Jul-24	£164 450	£32,890	Environtec Ltd.	Other			Framework Agreement
	Asbestos Surveying	Asbestos Surveying			0.00.0							-
SHDC072	Support for Firewalls	Support for Firewalls	24-Jan-22	01-Jun-26	23-Jan-27	£10,437.85	£2,087.57	Softcat	SME		N/A	Framework Agreement
SHDC080	Housing Aids and Adaptations	Housing aids and adaptations	01-Dec-22	01-Jun-28	30-Nov-28	£4,020,000	£670,000	Westone Ltd	SME		N/A	
SHDC081	Smoke and Carbon Monoxide Alarms Installation and Replacement	Smoke alarms	01-Apr-22	01-Oct-24	31-Mar-25	£477,400.50	£159,133.50	D Brown Building Contractors	SME		N/A	Request for Quotation
SHDC087	Water Hygiene Services	Legionlella Testing	01-Apr-22	01-Oct-24	31-Mar-25	£68,000	£17,000	Lakeside Water & Building Services Ltd	SME		N/A	Request for Quotation
SHDC088	Fire Extinguisher Servicing	Fire Extinguisher Servicing	01-Sep-22	01-Mar-27	31-Aug-27	£5.000	£1,000	M Fire	SME		N/A	Request for Quotation
SHDC089	Structural Surveyor Framework	Structural Surveyor Framework	01-Sep-22	01-Jun-26	30-Nov-26	£80.000	£20.000	Agile Consultants	SME		N/A	Request for Quotation
						,					N/A	Request for Quotation
SHDC090	Domestic Energy Assessments (EPC)	Domestic Engergy Assessments (EPC)Complete Certification	28-Nov-22	01-Jun-25	27-Nov-25	£150,000	£50,000	Complete Certification	SME		J N/A	
SHDC091	Fire Safety and Associated Services. Intruder	Fire Safety and Associated Services. Intruder	01-Jan-23	01-Jun-25	30-Nov-25	£75,000	£25,000	GBSG	SME		N/A	Invitation to Tender
	Alarm, CCTV Servicing and Maintenance	Alarm, CCTV Servicing and Maintenance										
SHDC102	Microsoft Licences	Microsoft Licences	01-Mar-23	04-Sep-24	28-Feb-25	£82,300	£41,150	Phoenix Software Ltd	SME) nano	Direct Award
SHDC103	Broadband Provision	Broadband provision at Priory Road and West	01-Nov-22	01-Aug-25	31-Oct-25	£13,956.00	£13,956.00	emPSN	SME		Not applicable	
000000	Ministration and the second	Marsh Road Depot				005.000	005.000	Add Down at a Quantization	0115		51/4	Design of the Original
SHDC104	Welland Homes Management Agent (Ark)	Welland Homes Management Agent	01-Mar-23	31-Aug-23	28-Feb-25	£25,000	£25,000 approx	Ark Property Services	SME	na	N/A	Request for Quotation
SHDC105	Call off contract - NHS SBS - SHDC Infrastructure Refresh	Contract for 'Softcat PLC' to supply hardware & support:	01-Mar-23	09-Feb-24	15-Mar-28	211,411.2	£52852.80ex	Softcat PLC	Other	£U	N/A	Framework Agreement
1	r ven eent	Support: HPE Nimble SAN & Servers						1		1		1
		Vendor Support for 5 years										1
SHDC106	Shared Ownership Business Support Services	Supply of Shared Ownership Business Support	01-Apr-23	03-Jan-25	31-Mar-25	5,00	Not set:	Sequence UK Limited t/a William H Brown (Part o	f Other	N/A	N/A	
1		1 year contract, with extension option 1+1					Fixed Price Per Unit Fee: £950 plus VAT per plot	the Connell Group)		1		1
		agent to market future shared ownership properties that the Council delivers.										
		Fixed Price Per Unit Fee: £950 plus VAT per plot						1		1		1
SHDC107	DFG works	DFG works	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Lincolnshire Bathrooms And Wetrooms	SME		N/A	Invitation to Tender
SHDC108	DFG works	Construction and engineering works	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	3MS Gold Services Ltd	SME		N/A	Invitation to Tender
SHDC110	DFG Works	Construction and Engineering works	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Westone Housing Ltd	SME		N/A	Invitation to Tender
SHDC111	DFG Works	Construction / Engineering works	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Baptist Building and Roofing LTD	SME		N/A	Invitation to Tender
SHDC113	DFG Works	Constructing and engineering works	01-Apr-23	11-Dec-23	31-Mar-25	6000		Robert Arden R A Joinery	SME			Framework Agreement
SHDC114	DFG Works	Constructing and engineering works	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Walkers Construction Ltd	SME		1	Framework Agreement
			01-Apr-23	11-Dec-23 11-Dec-23	31-Mar-25 31-Mar-25	6000	20000		SME			
SHDC116	DFG Works	Constructing and engineering works.						Foster Building Services Ltd			1	Request for Quotation
SHDC117	DFG Works	Constructing and engineering works.	01-Apr-23	11-Dec-23	31-Mar-25	£12,000	£12,000	Martin John Greaves	SME			Framework Agreement
SHDC119	DFG Works	Construction and engineering works.	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	T M Browne Ltd	SME			Framework Agreement
SHDC120	DFG Works	Lincolnshire Framework for the supply of	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Ron Gale And Sons LTD	SME			Framework Agreement
		adaptation works under the Disabled Facilities						1		1	1	1
		Grant (DEG)										
SHDC121	DFG Works	Grant (DFG) Lincolnshire Framework for the supply of	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Warics Ltd	SME		D	Framework Agreement
SHDC121	DFG Works	Grant (DFG) Lincolnshire Framework for the supply of adaptation works under the Disabled Facilities Grant (DFG)	01-Apr-23	11-Dec-23	31-Mar-25	6000	20000	Warics Ltd	SME			Framework Agreement

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SHDC122 DFG Works Linconshine Framework for the supply of adaptation works under the Disabled Facilities Grant (DFC) 01-Apr-23 11-Dec-23 31-Mar-25 55,108.27 SHDC128 ESPO Gas Contract Framework providing a route to the supply of mains gas supplies 01-Apr-23 30-Oct-26 31-Mar-27 SHDC128 DFG Works Linconshine Framework for the supply of adaptation works under the Disabled Facilities Grant (DFC) 01-Apr-23 30-Oct-26 31-Mar-27 SHDC130 Static Security Services Static Guarding Services 29-Mar-23 30-Sep-25 25-Mar-26 E100.003.32 SHDC131 Kitchens & Bathroom supplies 01-Mapr-27 10-Dec-25 30-Apr-26 E2, 600.000.000 SHDC132 URLF Access Agreement South Hol DC Castle SC Appointment of Initial Septor Complex and the demolition of stating swimming pool ahead of full appointment to RIM 2018.01 05-Jun-23 30-Nov-24 01-Jun-25 E1,944,840.90 Alliance sub-contracting to the following team on their UK Lessure famowork: Hagen Lawares & Denoison to Castle SC Integration 30-Nov-24 01-Jun-25 E1,944,840.90 Variation signed Jan 2024 to proceed into pre- construction Limited - Contractor. Variation signed Jan 2024 to proceed into pre- construction Limited - Contractor. Varintion signed Jan 2024 to proceed into pre- constructi	E8,777.06 558,800 £139,729.59 60000 20000 E33,334.44 E1,200.000 N/A	JH Smithson and Son LTD Total Gas and Power Mapiethorpe and Mooney Ltd Chase Services group Ltd D Brown (Building contractors Ltd) Alliance Leisure	SME	0 0 0 0 0 0 0 0 0 0 0 0 0 00	C Framework Agreement Direct Award Framework Agreement Invitation to Tender Invitation to Tender
SHDC126 ESPO Gas Contract Framwork providing as supplies 01-Apr-23 30-Oct-28 31-Mar-27 SHDC128 DFG Works Lincontainitre Framework for the supply of adaptation works under the Disabled Facilities 01-Apr-23 30-Oct-28 31-Mar-27 SHDC130 Static Security Services Lincontainitre Framework for the supply of adaptation works under the Disabled Facilities 01-Apr-23 11-Dec-23 31-Mar-26 SHDC130 Static Security Services Static Sacring Services 29-Mar-23 30-Sep-25 25-Mar-26 210,003,32 SHDC131 Klichens & Bathrooms Klichen & Bathroom to Castle Sports 01-May-23 01-Dec-25 30-Apr-26 25,000,000 SHDC132 URLF Access Agreement South Hol DC Castle SC Cappointment to Castle Sports 05-Jun-23 30-Hov-24 01-Jun-26 E1,944,840.90 Shape 2 for an extension to Castle Sports Alliance sub-contracting to the following team on ther UK Leaver famework Williance sub-contracting to the following team on ther UK Leaver famework Willianct Dona Construction Limited - Achitaer. Williance sub-contracting the proceed into pre-	60000 20000 E33,334.44	Maplethorpe and Mooney Ltd Chase Services group Ltd D Brown (Building contractors Ltd)	SME SME SME	0 0 0 0 0 0 0 0	0 Framework Agreement 0 Invitation to Tender
BHDC130 DFG Works Linconstiting Framework for the supply of adaptation works under the Disabled Facilities Grant (DFG) 01-Apr-23 11-Dec-23 31-Mar-26 SHDC130 Static Security Services Static Guarding Services 29-Mar-23 30-Sep-25 25-Mar-26 E100.003.32 SHDC131 Kitchens & Bathrooms Kitchen & Bathroom sugrados. 01-May-23 01-Dec-23 30-Apr-26 25.000.000 SHDC132 UKLF Access Agreement South Hol DC Castle SC and the centration to Castle Sports Complex and the centration to Castle Sports Complex and the centration to Rask 20 in July 20 of ull apportiment on the Arabi R20 in July 20 of ull apportiment on the Arabi R20 in July 20 of ull apportiment on the Rask 20 in July 20 of ull apportiment on Table R20 in July 20 of ullapportiment on Table R20 in Jul	60000 20000 E33,334.44	Maplethorpe and Mooney Ltd Chase Services group Ltd D Brown (Building contractors Ltd)	SME SME SME	0 0 0	0 Framework Agreement 0 Invitation to Tender
adaptation works under the Disabled Facilities Grant (DFG) Static Security Services Static Guarding Services 29-Mar-23 30-Sep-25 25-Mar-28 E10.003.32 SHDC130 Static Security Services Static Guarding Services 29-Mar-23 30-Sep-26 210.0003.32 SHDC131 Kitchens & Bathrooms Kitchen & Bathroom upgrades. 01-May-23 01-Dec-23 30-Apr-26 25.4Mar-26 210.0003 SHDC132 UKLF Access Agreement South Hol DC Castle SC Appointment of Initial design team to Early RIBA and the demotifion of adsizing autimining pool and the demotifion of adsizing autimining pool actic of full appointment to RIBA 20's in July 20's of full appointment to RIBA 20's in July 20's of full appointment to RIBA 20's in July 20's and the demotifies of adsizing autimework: Hadron Consulting – Project Manager/Employe's Appent Saunders Boaton Limited – Architects Willmott Diono Construction Limited – Architects Static Saunders Boaton Willmott Diono Construction Limited – Architects Static Saunders Boaton Willmott Diono Construction Limited – Architects	£33,334.44	Chase Services group Ltd D Brown (Building contractors Ltd)	SME	0 (0 0 0	0 Invitation to Tender
Bruch (DFG) Static Security Services 29-Mar-28 30-Sep-25 25-Mar-26 2100.003.32 SHDC131 Kitchens & Bathrooms Kitchen & Bathrooms Kitchen & Bathrooms 01-May-23 01-Dec-25 30-Apr-26 25.M00.000 SHDC132 URLF Access Agreement South Hol DC Castle SC Appointment to Castle Sports Complex and the denilition of existing swimming pool ahead of full appointment to RIBA 2/3 in July 2023. Alliance sub-contracting to the following isam on their URL Exams framework: Willingt Dioon Constructors, Project Iden – Architicati, Willingt Dioon Construction Limited – Architicati, Willingt Dioon Constructors, Project Iden – Architicator. Willingt Dioon Securit Sports Securit Sports <t< td=""><td></td><td>D Brown (Building contractors Ltd)</td><td>ome</td><td>0 0 0 0</td><td></td></t<>		D Brown (Building contractors Ltd)	ome	0 0 0 0	
SHDC131 Kitchens & Batthrooms Kitchen & Batthrooms O1-Atsy-23 01-Dec-25 30-Apr-26 E3.600.000 SHDC132 UKLF Access Agreement South Hol DC Castle SC Appointment of Castle Sports Complex and the demilition of castle S		D Brown (Building contractors Ltd)	ome		
SHDC132 UKLF Access Agreement South Hol DC Castle SC Appointment of Initial diagnotation to Early 18LA 05-Jun-23 30-Nov-24 01-Jun-25 £1,944,840.90 and the demolition of values boych Complex and the demolition of values boych Complex abead of ful appointment to RIBA 23 in July 2023. 01-Jun-25 £1,944,840.90 Alliance sub-contracting to the following team on their UK Leisure framework: Hadron Consulting – Project ManagerEmptoyer's Agent Saunders Boaton Limited – Architects Willmott Dioon Construction. Limited – Architects Values 1000000000000000000000000000000000000	E1.200.000 N/A		ome	0 (Invitation to Tender
Stage 2 for an extension to Casalle Sports Complex and the demilition of existing swimming pool abaad of full appointment to RIBA 2/3 in July 2023. Alliance sub-contracting to the following team on their UK Clause financework: Mangert Sanuders Boaton Limited – Architecti Willmott Divon Construction Limited – Architecti Willmott Divon Construction Limited – Contractor.	N/A	Alliance Leisure	SME		
				uprone	Framework Agreement
SHDC133 Insurance Services Insurance Services - Terrorism (The Fiducia MGA 31-Jul-19 01-Feb-24 30-Jul-24 £1,700,000.00	£340,000.00	The Risk Factor	Other	0 0	JFTS
company Limited) Property Owners - (Aspen Insurance UK Ltd) Property Damage - (Aspen Insurance UK Ltd) Commercial Combines - (Travelers Insurance Company) Legal Expresses - (MAPS Legal Assistance) Legal Expresses - (MAPS Legal Assistance) Combined Business Travel/PA/Sickness - (Zurch Insurance Company Ltd) Combined Business Travel/PA/Sickness - (Zurch Insurance Company Ltd) Cycler Package - (CPC Underwriting Ltd)					
SHDC135 Installation & Maintenance of Electric Vehicle Installation and maintenance of electric vehicle 01-Sep-22 01-Mar-24 25-Oct-25 £80,000	£5,000	Chargemaster Ltd trading as BP Pulse	SME	0 N/A	Framework Agreement
Charging Points charging p	£15.000	Complete Certification Ltd	SME	0 N/A	Request for Quotation
SHDC141 External valid insulation Exrenal valid insulation 01-Au-23 01-252 02-02-25 02-00-000	3800000 vear 1 1.800.000	Synergise Itd	SME n/a	D/a	Framework Agreement
	year 2 2,300,000		ome no	104	-
SHDC142 Cash collections Kings Armoured Car park cash machine collection 17-Aug-23 01-Oct-24 31-Mar-25	45,000 10,000	Kings Armoured Ltd	SME	0 n/a	Framework Agreement
SHDC143 Evaluation Consultant (flowd term consultancy Evaluation of Heritage project 03-Jul-23 30-Apr-25 30-Jun-25 contract) for Spalding Reconnected. Historic Town and Riverside	6,260 6,260	Irving Patrick Consulting LTD (Anne Irving)	SME		Request for Quotation
SHDC145 Damp & Mould Inspections to Council Dwellings Damp & Mould Inspections of Council Dwellings 01-Sep-23 31-Mar-26 31-Aug-26		South Lincs Surveyor's Ltd	SME	0 n/a	Request for Quotation
SHDC146 Fire Safety & Consultancy Services Fire Safety Compliance & Consultancy Services . 01-Nor-23 01-May-26 31-Oct-26	75,000 25,000		SME	0 n/a	Request for Quotation
SHDC147 Retrofit Assessment, Design and Coordination Provision of Retrofit Assessment, Design and 30-Aug-23 02-Mar-26 29-Aug-26 E587,500.00 Services to Support the Delivery of Efficiency Works to Council Dwellings Energy Efficiency Works to Council Dwellings Energy Efficiency Works to Council Dwellings	£195,833.33	My Home Survey Ltd	SME	0 0	Invitation to Tender
SHDC148 Provision of Environmental Crime Enforcement Provision of Environmental Crime Enforcement 01-Mar-23 01-Sep-25 28-Feb-26	0 Percentage of collected revenue to be paid to	Kingdom L A Support Limited	SME	0 0	0 Invitation to Tender
Augentias Overviews Overviews Overviews 06-Sep-23 01-May-28 05-Sep-28	69,460.10 0	Boxe Ltd	SME	0 n/a	Request for Quotation
SHDC150 Festival Square Sewage treatment Works The design and build of a refurbished sewage 22-May-23 30-Sep-23 31-Dec-24	05,220.60	C G Godfreys Ltd	SME		Invitation to Tender
Refurbishment works at Sufton SI James. 01-05-02-02 01-Apr-26 01-A	450.000 150.000	Stannah Lifts	SME	0 n/a	Invitation to Tender
Onicolate Environmentance masses Desket of a service masses <thdesket a="" masses<="" of="" service="" th=""> <thdesket a="" ma<="" of="" service="" td=""><td>£1,786.92</td><td>Alphabet</td><td>Other</td><td>0 Ina</td><td>Request for Quotation</td></thdesket></thdesket>	£1,786.92	Alphabet	Other	0 Ina	Request for Quotation
Children Coll Origination values are (exclusion) Cester of output and in output and i	32,000.00 £8,000.00	Virgin Media O2	Other	<u> </u>	
3 year contract with 1 year extension possible. (eff ESR per year, on 3 +1 contract). This will vary, depending on lines added/removed, pibls other additional spend, such a data bundles, and the delayed migration of current sims to VMIC2.					
SHDC155 Credit Checking Services Credit Checking Services (Three Sity Online) 02-0c-128 01-0c1-24 02-0c1-26	12,000 £4k	Transunion International Uk Ltd	SME		Request for Quotation
SHDC157 Damp & Mould Works to Council Dwellings Mmage and deliver damp, mould treatment and 01-Nov-23 01-Apr-26 associated remedial works to South Holland District Council ("the Council") housing stock.	200,000	D Bell Group	SME	u N/A	Invitation to Tender
SHDC161 Vehicle Contract Hire Contract Vehicle Hire 06-Jun-22 06-Jun-26	0 Not defined, depends on type of vehicle opted for, Its a salary sacrifice service so has no value	Tuskerdirect Ltd	SME	0	
SHDC162 Ad-Hoc Kenneling of Stray Dogs Agreement for A17 Kennels to provide ad-hoc 01-Nov-23 01-Sep-25 31-Oct-25 kenneling services as required by SHDC. Field schedule of rates and terms of service. Sub procurement thresholds value - direct award.	4000 £2000.00	A 17 Kennels	SME		
SHDC163 Provision of specialist services and advice To provide specialist values and value and value and value as applicable) 23-Oct-23 31-Jul-24 30-Sep-24 E24,500.00 SHDC163 Provision of specialist services and advice Discuss (Part of the final specification) advices (Part of the final specification) 30-Sep-24 E24,500.00 Specifically, to provide the technical specification do down red (Part of the final specification and experiments) Specifically for inclusion within the technical specification down and preparations, more wand of experiments Specification and expecification and experiments Specification and experiments Specification and expecification and expecificatio	£24,500.00	Max Associates (Holdings) Ltd		O NA	Direct Award
		CMBD	SME		0 Request for Quotation
contract.	£25.000				
contract. SHDC164 Business Resilience Specialist Business Advisor Business Resilience Specialist Business Advisor 01-Nor-23 31-Oct-24 30-Apr-25 £25,000		CMBD	SME	0 N/A	Request for Quotation
Oritant. Oritant. SHDC164 Business Resilience Specialist Business Advisor 01-Nov-23 31-Oct-24 30-Apr-25 E25,000 SHDC165 Marufacturing Transformation Specialist Business Marufacturing Transformation Specialist Business 01-Nov-23 31-Oct-24 30-Apr-25 E25,000 SHDC165 Marufacturing Transformation Specialist Business Marufacturing Transformation Specialist Business 01-Nov-23 31-Oct-24 30-Apr-25 E25,000 SHDC166 HR, People and Recruitment Specialist Business HVR. People A Recruitment Specialist Business 01-Nov-23 31-Oct-24 30-Apr-25 E25,000	£25,000 £25,000 £25,000	CMBD Amica HR Ltd	SME SME	0 N/A 0 0	Request for Quotation Request for Quotation
Contract. Contract. SHDC164 Business Resilience Specialist Business Advisor Business Advisor 01-Nov-23 31-Oct-24 30-Apr-26 £25.000 SHDC165 Manufacturing Transformation Specialist Business Advisor Manufacturing Transformation Specialist Business 01-Nov-23 31-Oct-24 30-Apr-26 £25.000	£25,000		SME SME		

SHDC169	Environmental Audits & Energy Efficiency	Environmental Audits & Energy Efficiency	01-Nov-23	31-Oct-24	30-Apr-25	£25.000		£25,000	N4 Energy	CME			Request for Quotation
SHDC 109	Specialist Business Advisor	Specialist Business Advisor			30-Apr-23	123,000		223,000		OWE	(Request for Quotation
SHDC170	Sales & Marketing Specialist Business Advisor	Sales & Marketing Specialist Business Advisor	01-Nov-23	31-Oct-24	30-Apr-25	£25,000		£25,000	PKMG Ltd	SME	(0 0	Request for Quotation
SHDC171	HR, People and Recruitment Specialist Business	HR, People and Recruitment Specialist Business	01-Nov-23	31-Oct-24	30-Apr-25	£25,000		£25,000	Skills Reach Ltd	SME	(N/A	Request for Quotation
SHDC172	Advisor Business Resilience Specialist Business Advisor	Advisor Business Resilience Specialist Business Advisor	01-Nov-23	31-Oct-24	30-Apr-25	£25.000		£25 000	Cubet Ltd	SME		No	Request for Quotation
SHDC173	Business Resilience Specialist Business Advisor	Business Resilience Specialist Business Advisor	01-Nov-23	31-Oct-24	30-Apr-25			£25,000	Greenborough Management	SME			Request for Quotation
SHDC174	Planning Consultant Castle Sports	Planning consultant case officer for and on behalf	01-Dec-23	01-Aug-24	01-Oct-24	£25,000 £16,000		£116,000	Dewar Planning	SME	(N/A	Direct Award
anue 174	Planning Consolitant Castle sports	Training Consultative case once no and of Detrain South Holland District Council, for a two-storey extension to the existing Castle Sports Centre to create a new health and wellbeing hub; demolition of the existing swimming pool site; AND outline planning for an extra care facility on the site of the existing swimming pool.	01-080-23	01-Aug-24	01-00-24	2.10,000		2.116,000	Dewar Plainning	SWE		IN/A	Direct Award
SHDC175	Outer Dowsing Wind Farm:	Planning consultant case officer Outer Dowsing	12-Jun-23	01-Sep-24	20-Dec-24	£25,000		£25,000	Dewar Planning Ltd	SME	(N/A	Direct Award
SHDC176	Planning Consultant	Wind farm Planning consultant	01-Jan-24	30-Sep-24	31-Dec-24	£18.000		£18.000	GHM Planning Ltd	SME	(N/A	Direct Award
SHDC177	Development Manager	Manage the Development management team	05-Oct-23	01-Oct-24	31-Dec-24	£75.000		75 000	Mark Simmonds Planning Services Ltd	SME		N/A	Direct Award
SHDC178	DEVELOPMENT MANAGEMENT OFFICER CONTRACT.	To provide Development Management support to help achieve the priorities and objectives of the Council.	25-Sep-23	30-Sep-24	31-Dec-24	£42,000		£42,000	Yimby Ltd	SME	(N/A	Direct Award
SHDC179	UKSPF Programme Evaluator	For the supply of effectively evaluating the UK Shared Prosperity Fund and Rural Prosperity Fund Programme to SHDC, ELDC and BBC.	28-Nov-23	28-Oct-24	28-Feb-25	£37,162.50.		£37,162.50	Kada Research Limited	SME	(a	Request for Quotation
SHDC180	HR, People and Recruitment Specialist Business	HR, People and Recruitment Specialist Business	01-Nov-23	31-Oct-24	30-Apr-25	£25,000	-	£25,000	Tick HR Solutions Ltd	SME	(0 0	Request for Quotation
SHDC182	Advisors Right to Buy (Ark)	Advisors Right to buy valuation.	01-Sep-20	01-Jun-25	31-Aug-25		25 000	5 000	Ark Property Services	SME	(N/A	Request for Quotation
SHDC183	Provision of Enforcement Services	Provision of Enforcement Services	01-Apr-24	01-Oct-26	31-Mar-27		20,000	0,000	Jacobs	SME		Not applicable	Framework Agreement
SHDC185	6 Month Supply of Ad-blue & Purchase of Tank	6 Month Supply of Ad-blue & Purchase of Tank	01-Api-24 01-Feb-24	15-May-24	31-Mai-27 31-Aug-24	£6 000 00	3	6,000.00	BWOC Ltd	Other	(/		Framework Agreement
SHDC186	Veeam Back up	Veeam backup for Microsoft365	14-Apr-24	01-Jan-25	13-Apr-25		10.582.50	10.582.50	Phoenix software	SME		n/a	Direct Award
SHDC187	Provision of Enforcement Agent Services	Provision of Enforcement Agent Services	01-Apr-24	01-0ct-26	31-Mar-27		. 2,002.00	10,302.30	Bristow and Sutor	SME		Not applicable	Framework Agreement
SHDC187 SHDC188	Cyber Resilience (Intertek)	Cyber Resilience	01-Apr-24 01-May-24	01-Uct-26 01-Jan-25	31-Mar-27 30-Apr-25		7,400	7,400		SME		n/a	Request for Quotation
SHDC189	Fixed Asset Valuations	We require a review of the Housing Review	0 1-May-24	01-Jan-23 20 Sep 24	30-Apt-23	C £15 000	7,400	r,400	Wilks Head & Eve LLP	SME	(N/A	
undo ita	r ived mostli Viditations	we require a review of the Housing Review Account Stock as at 31/03/24 for South Holland District Council. This includes HRA stock beacon properties, general fund dwellings, shared ownership property and tenure.	19-r eD-24	эл-эвр-24	3 I-MBF-25	0.213,000		2.13,000	WY IIRS FROM & EVELLF	OME	,		Framework Agreement
SHDC191	Digital Warden and Telecare Call Systems	Provision of and all associated services of a Digital	01-Jan-24	01-Oct-29	31-Dec-29		734,041	150000	Tunstall Healthcare (UK) Ltd	SME		C	Invitation to Tender
SHDC192	Welland Homes Options Analysis - Consultancy	Warden and Telecare Call Systems Consultancy work, to research and provide SHDC	13-Feb-24	17-Jul-24	31- Jul-24	£21.950.00			Savills (UK) Ltd	Other			Request for Quotation
	Training former options realities contentancy	with an options analysis regarding Welland Homes. Full details in RFQ documentation. Additional tax advise element included	1010024	11 641 24	0100124	LL 1,000.00				oun.			
SHDC193	Supply of Building Materials	Supply of Building Materials	16-Feb-24	03-Aug-26	15-Feb-27	£292,104.33		£97,368.11	Stark Building Materials UK Ltd	SME	(Not applicable	Framework Agreement
SHDC194	Housing Benefit Subsidy Auditor	Housing Benefit Subsidy Auditor	01-Mar-24	01-Sep-25	31-Mar-26		61824	30000	KPMG Consulting	SME	(0 0	Framework Agreement
SHDC195	Provision of Support and Maintenance of Waste Operations System and Supply of In-Vehicle Hardware	Provision of Support and Maintenance of Waste Operations System and Supply of In-Vehicle Hardware.	01-Dec-23	01-Jun-25	01-Dec-25	£77,890		£38,945	Bartec Auto ID Ltd	Other	(C	Framework Agreement
SHDC196	Internal Audit Services	Internal Audit Services	01-Apr-24	01-Oct-26	31-Mar-27	£60,000		Head of Internal Audit - £725 per day Audit Manager - £510 per day Senior Auditor - £300 per day Audit Officer - £295 per day Audit Trainee - £250 per day Specialist Audit (11) - £520 per day	Lincolnshire County Council	Other	(o c	Direct Award
SHDC197	Supply of Plumbing Materials	Supply of Plumbing Materials	16-Feb-24	17-Aug-26	15-Feb-27	£313,316.00		£104,438.00	Wolseley UK Ltd	SME	(Not applicable	Invitation to Tender
SHDC198	DFG Works	DFG Works	01-Apr-23	10-Dec-24	31-Mar-25		60000	20000		SME			Framework Agreement
SHDC199	DFG Works	DFG Works	01-Apr-24	11-Dec-24	31-Mar-25		60000	20000	Pledge Building Services			1	Framework Agreement
SHDC200	Response Service	SHDC Council requires an experienced provider of Response services to deliver a 3rd Emergency contact service to its 1027 tenants of sheltered housing. Tenants will pay for this service via service charges to SHDC,	01-May-24	01-Dec-24	01-Feb-25		12480	12480	Age UK			1078539	Request for Quotation
SHDC201	Workshop Improvements	Workshop Improvements	08-Apr-24	30-Aug-24	07-Oct-24	£30,620	-	£30,620	Premier Pits (MBE Fabrications Ltd)	SME	(N/A	Request for Quotation
SHDC202	Sewage Treatment Works	servicing and maintenance of its Sewage Treatment Plants, Pumping Stations and the clearance of drains, cesspools and septic tanks	01-Apr-24	02-Jan-29	30-Mar-29	4.425,000		885,000	Bates Environmental Ltd	SME	(N/a	Invitation to Tender
SHDC203	Heating Systems Upgrades	Servicing, maintenance, and installation of heating systems to council properties.	08-Apr-24	03-Jan-27	07-Apr-27		4,595,178	1,531,726	Aaron Services	SME	(n/a	Invitation to Tender
SHDC204	Fire Compartmentalisation	Design and build of fire protection works to council properties	01-May-24	02-Oct-24	31-Dec-24	4	412,689.46	412,689.46	Woodstone Fire Ltd	SME	(n/a	Invitation to Tender
SHDC205	External Business Advisor	properties. The aim of this initiative is to help local businesses grow, drive up productivity, and stimulate/protect quality employment opportunities across the SELCP area.	18-Aug-23	03-Jan-25	31-Mar-25		176,000	86,000	TRC Lincs	SME	(N/A	Invitation to Tender
SHDC206	External Business Advisers	The aim of this initiative is to help local businesses grow, drive up productivity, and stimulate/protect quality employment opportunities across the SELCP area.	01-Aug-23	03-Jan-25	31-Mar-25		140,000	64,800	Gordon Stewart	Other	(N/A	Invitation to Tender
SHDC207	External Business Adviser	The aim of this initiative is to help local businesses grow, drive up productivity, and stimulate/protect quality employment opportunities across the SELCP area.	24-Jul-23	03-Jan-25	31-Mar-25			64,080,	Client Marketing Ltd	SME	130,000	N/A	Invitation to Tender
SHDC208	Cleaning and Maintenance of Public Assets	Cleaning and Maintenance of Public Assets	21-Mar-24	20-Feb-25	20-Mar-25		24000	24000	LJL Group limited		(D	
SHDC209	Telecare-Supply of Broadband Lines	Supply of Broadband Lines (Telecare)	01-May-24	12-Oct-28	23-Apr-29		166,570	33314	Multidata Ltd		(с С	Invitation to Tender
SHDC210	Local Employer-Led Skills Programmes for South and East LincoInshire	Supply of local employer-led skills programmes in South and East LincoInshire, funded by the UK Shared Prosperity Fund.	01-Apr-24	01-Nov-24	31-Mar-25	£199,440.00		£199,440.00	Teach Vocation Group Ltd	SME	(N/A	Invitation to Tender
SHDC211	Sales and Marketing Specialist Business Advisor	Sales and Marketing Specialist Business	13-Apr-24	31-Oct-24	30-Apr-25	£15,000	l	£15,000	Sales Links Consultancy	SME	(C C	Request for Quotation
	1	Consultant							l			1	

SHDC212	Sales and Marketing Specialist Business Advisor	Sales and Marketing Specialist Business Advisor	13-Apr-24	31-Oct-24	30-Apr-25	£15,000	£15,000	Blue Dolphin Business Development	SME	0		0 Request for Quotation
SHDC213	Waste Management Consultant	Waste Management Consultancy Services	01-May-24	01-Dec-24	01-Dec-24	4200	4200	Frith Resource Management Ltd	SME			Framework Agreement
SHDC214	Grants4Growth Strategic Programme Advisor	Grants4Growth Strategic Programme Advisor	06-Sep-23	30-Sep-24	31-Mar-25	£99,995	£99,995	Kudos Project Management Ltd	SME	0		0 Invitation to Tender
SH0C215	PVCu Window and Composite Door Replacement Works to Council Dwellings	Contract to manufacture and install replacement PVCu windows and composel boors to South Holland District Council housing stock. The work will consist of but not limited to the following:- Survey of existing windows and doors. Manufacture and installation of replacement windows and doors of the carried out on a programmed does, but no guaranten, or year the works will be carried out on a programmed only the first year's budget has been approved by SHOC - this could change in subsequent years. Contract awarded on JCT Measured Term Contract 2016.	01-Oct-23	30-Sep-25	30-Sep-26	25,000,000.00	21,000,000.00	Clearview Glaziers Company Limited	Other			Invitation to Tender
SHDC216	LTPFT Consultancy Support (Long Term Plan for Towns)	A funding stream from Gowernment as part of their leveling up agenda – the Long-Term Plan for Towns, requires the Councils in the SELCP to create a 10 year vision for each town along with a 3 year investment plan. The Council has appointed a lead consultant to support development of these plans. The Councils have received capacity funding to support with the development of the Plans. The funding is designed to Spaking (South Holland), Boston and Skagness (East Lindsey), therefore will require 3 plans producing.	17-May-24	01-Jul-24	01-Aug-24	£13,475.00	Shert term project	Rose Regeneration	SME			Request for Quotation
SHDC217	HRA business plan review, capacity analysis	HRA Business plan review .	01-Jul-24	01-Sep-24	01-Oct-24	£49,000	£49,000	Savills UK Ltd	SME	0	n/a	Request for Quotation
SHDC218	Digital Workplace Solutions Framework Agreement SBS / 19 AB / WAB / 9411	Agreement with DELL for supply of T kit liqatops/moritons) as roquired with individual call of POs. This is through a specific portal for this framework. Explaiment ordered ad-hoc as roquired. Market testing done by ICT team on pricing versus other options and this offers lowest cost per unit. NHS Shared Business Services. Digital Workplace Solutions Framework Agreement.	01-Feb-24	01-Feb-28		£0 (ad-hoc individual orders)	E0 (ad-hoc individual ordens)	DELL	Other			Framework Agreement
SHDC219	DFG Works	DFG Works	01-Apr-24	11-Dec-24	31-Mar-25			Pledge Building Services Ltd	SME			Framework Agreement
SHDC220	DFG Works	DFG Works	01-Apr-24	11-Dec-24	31-Mar-25	6000		0 Princebuild	SME			Framework Agreement
SHDC221	Housing Development Expert	To provide expertise to SHDC's HDM by assisting with the preparation and review of legal documentation necessary to enable the authority to confidently complete the purchase of the homes	04-Jun-24	01-Oct-24	31-Oct-24	135	0 1350	PRG Consulting	SME	0	Not applicable	Request for Quotation
SHDC222	General Repairs	To undertake repairs and replacements to boundary walls, footpaths, roadways, access ways and external property walls.	03-Jun-24	03-Jan-29	30-May-29	1,200,00	240,000	D Brown Builders	SME	0	N/A	Invitation to Tender
SHDC223	One Source Ltd	Support service Aruba	01-May-24	30-Apr-27	30-Apr-27	11,973.2		One source Ltd	SME			Request for Quotation