

Parish Council	Crowland	Holbeach	Long Sutton	Pinchbeck
Administration - Salaries and associated overheads	£140,152.00	£219,491.00	£42,000.00	£141,643.00
Public property - Provision and maintenance of public property, allotments, maintenance of burial grounds, CCTV	£175,979.00	£173,377.00	£129,618.00	£ 399,674.00
Publicity- Public notices, advertising, Conference, Council newsletter, Town guides, illuminations	£0.00	£2,000.00	£2,500.00	£ 750.00
Section 137 Expenditure & General Power of Competence - Locally determined issues, grants	£3,000.00	£8,500.00	£26,900.00	£4,800.00
General - Chair expenditure, member allowances, legal fees, other	£0.00	£1,000.00	£25,130.00	£16,210.00
Total Expenditure		£404,368.00	£226,148.00	£563,077.00
Less Income	£168,542.00	£58,530.00	£10,148.00	£313,931.00
Less Utilisation of Earmarked Reserves				£88,188.00
Less Reduction in General Reserves				£16,315.00
Balance to be funded by local Precept	£150,589.00	£345,838.00	£216,000.00	£144,642.00